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**CLASSIFIED SENATE PROPOSED OPERATIONAL BUDGET 2014**

2013/2014 OPERATIONAL EXPENDITURES FROM THE CLASSIFIED STAFF APPRECIATION DAY FUND

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| --- | --- | --- | --- |
| Beginning Balance as of | 3/3/2014 |  | $8,683 |
|  | CSAD Expenses | $5,000.00 |  |
|  | Classified Professional Development | $500.00 | ($5,500) |
|  |  |  |  |
|  | Estimated Ending Balance |  | $3,183 |

2013/2014 OPERATIONAL EXPENDITURES FROM THE CLASSIFIED TRUST FUND

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| --- | --- | --- | --- |
| Beginning Balance as of | 3/3/2014 |  | $2,205 |
|  | Chancellor’s Classified Senate Award | $340.00 |  |
|  | Mother Goose Parade | $100.00 |  |
|  | Site Meet and Greets | $150.00 |  |
|  | Classified Senate Elections | $100.00 |  |
|  | Classified Senate Retreat | 1 $0.00 | ($690) |
|  |  |  |  |
|  | Estimated Ending Balance |  | $1,515 |

1 Spent $252 on 10/4/13 for Classified Senate Retreat, $75 was budgeted