****

**CLASSIFIED SENATE PROPOSED OPERATIONAL BUDGET 2012/2013**

2012/2013 OPERATIONAL EXPENDITURES FROM THE CLASSIFIED STAFF APPRECIATION DAY FUND

|  |  |  |  |
| --- | --- | --- | --- |
| Beginning Balance as of | 9/17/2012 |  | $8,628.00 |
|  | CSAD Expenses | $5,000.00 |  |
|  | Classified Professional Development | $500.00 | ($5,500.00) |
|  |  |  |  |
|  | Estimated Ending Balance |  | $3,128.00 |

2012/2013 OPERATIONAL EXPENDITURES FROM THE CLASSIFIED TRUST FUND

|  |  |  |  |
| --- | --- | --- | --- |
| Beginning Balance as of | 9/17/2012 |  | $2,888.99 |
|  | Chancellor’s Classified Senate Award | $340.00 |  |
|  | Mother Goose Parade | $100.00 |  |
|  | Site Meet and Greets | $150.00 |  |
|  | Classified Senate Elections | $100.00 |  |
|  | Classified Senate Retreat | $75.00 | ($765.00) |
|  |  |  |  |
|  | Estimated Ending Balance |  | $2,123.99 |