#### Grossmont-Cuyamaca Community College District Scheduled Maintenance 5 Year Plan 2019-2023 Filed December 2018

	Roof	Utility	Mechanical	Exterior	Other	Total
Grossmont						
2019/20	\$ 900,000	\$1,000,000	\$ 403,986		\$1,410,000	\$ 3,713,986
2020/21			490,000		\$2,540,000	3,030,000
2021/22			920,000	550,000	1,606,000	3,076,000
2022/23	370,000				480,000	850,000
2023/24						, m
<b>Grossmont Total</b>	\$1,270,000	\$1,000,000	\$ 1,813,986	\$ 550,000	\$6,036,000	\$ 10,669,986
Cuyamaca						
2019/20	\$ 592,000			\$ 1,100,000	\$ 920,000	\$ 2,612,000
2020/21	650,000	\$ 570,000		\$ 410,000	¥ 320,000	1,630,000
2021/22	000,000	400,000	1,890,000	350,000	100,000	2,740,000
2022/23	620,000	800,000	500,000	420,000	100,000	2,340,000
2023/24	040,000	000,000	000,000	120,000		2,0 (0,000
Cuyamaca Total	\$ 1,862,000	\$1,770,000	\$ 2,390,000	\$2,280,000	\$1,020,000	\$ 9,322,000
•						
District-wide & D Offi						
2019/20	\$ 160,000				\$ 550,000	\$ 710,000
2020/21		\$ 670,000		350,000		1,020,000
2021/22						-
2022/23				\$ 250,000		250,000
2023/24						•
District Total	\$ 160,000	\$ 670,000	\$ -	\$ 600,000	\$ 550,000	\$ 1,980,000
Combined Totals						
2019/20	\$ 1,652,000	\$1,000,000	\$ 403,986	\$1,100,000	\$ 2,880,000	\$ 7,035,986
2020/21	650,000	\$1,240,000	490,000	\$ 760,000	\$ 2,540,000	5,680,000
2021/22	-	400,000	2,810,000	900,000	1,706,000	5,816,000
2022/23	990,000	800,000	500,000	670,000	480,000	3,440,000
2023/24	7.	-	•	•	-	
Total	\$3,292,000	\$3,440,000	\$ 4,203,986	\$3,430,000	\$7,606,000	\$ 21,971,986

### ₼ ~ @ ~

# Grossmont-Cuyamaca Community College District (020)

Category: OSM OHM OOM Fund Source: OAII OState-Supported OLocal-Oniv

FY2019-20 SM PFP Totals:

SM State Spend Plan:

SM State Total Request:

SM State Available Funding:

\$0 \$53,986 \$-53,986

FY2019 Five-Year Plan: Not Submitted

Change Requests

View/add submission comments (0 comments)

**Scheduled Maintenance Summary** 2017-18 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 **Total Planned** \$7,035,986 \$6,580,000 \$5,816,000 \$3,440,000 \$0 **Total PFP Request** \$53,986 \$0 \$0 **SO** \$0 **Total Approved** \$588,669 \$118,658 **Total Expended** \$0 \$0

PROJECT SUMMARY FOR 2019-20

EXCEL PDF Add Project

Action

PFP

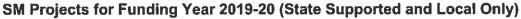
**Project** 

Campus(es)

Q → @	No	Repair / replace building water shut off valves.	Grossmont College	SM	Utility	Campus-wide	\$500,000	\$500,000	\$1,000,000
Q → m	No	Replace roof Bldg 43.	Grossmont College	SM	Roof	Campus-wide	\$325,000	\$325,000	\$650,000
Q → =	No	Replace wall package units, Bldg 80.	Grossmont District Office*	SM	Mechanical	Campus-wide	\$200,000	\$20,000	\$220,000
Q → •••	No	Replace package units, Bldg. 50.	Grossmont College	SM	Mechanical	50 TEMPORARY OFFICE	\$40,000	\$40,000	\$80,000
Q → 廁	No	Upgrade / Improve Pedestrian Pathways W/ADA - Campuswide	Cuyamaca College	SM	Other	Campus-wide	\$250,000	\$250,000	\$500,000
Q		Replace restroom	Grossmont						, ×



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ISTRICT	Grossm	ont-Cuyam	aca Comm	nunity Col	lege District	020				
State Funds \$3,634,986	Local Funda \$3,401,000	Total Funds \$7,035,986	Expended \$0	Remaining \$7,035,986	Project Count					
Project: Repa	ir / replace buildi	ing water shut off	valves. Sco	ope: Replace	water shut off valv	es campus wide				
Campus(es):	Grossmont Co	llege			Building	s: Campus-wide				
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Utility	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit	
Project: Repla	ace roof Bldg 43.		Sco	ope: Replace	the roof on the big	gym			1	
Campus(es):	Grossmont Co	llege			Building	s: Campus-wide				
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$325,000	\$325,000	\$650,000	\$0	\$650,000	Roof	Ken Emmons	6 mo 1yrs.	Disruption of Program(s)	Repair/Refinish Existing	= ,
Project: Repla	ace wall package	units, Bldg 80.	Sco		wall package HVA or the entire building					
Campus(es):	Grossmont Dis	strict Office*			Building	s: Campus-wide				
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$200,000	\$20,000	\$220,000	\$0	\$220,000	Mechanical	Ken Emmons	6 mo 1yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	
Project: Repla	ace package unit	s, Bldg. 50.	Sco	ope: Replace	HVAC package ur	nits on Bldg. 50				
Campus(es):	Grossmont Co	llege			Building	s: 56 - 50 TEMPO	RARY OFFICE			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Mechanical	KenEmmons	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	
Project: Upgra-	ade / Improve Pe npuswide	destrian Pathway	s W/ADA Sco	ope: Upgrade	and Replace pede	estrian pathway to be	ADA compliant cam	pus wide		
Campus(es):	Cuyamaca Col	llege			Building	s: Campus-wide				
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$250,000	\$250,000	\$500,000	\$0	\$500,000	Other	Ken Emmons	1-2 yrs.	Code Violation	Upgrade	



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Replace damaged restroom partitions and plumbing fixtures with low flow touch-less devices Project: Replace restroom fixtures / partitions. Phase 2. Scope: Campus(es): **Grossmont College Buildings:** Campus-wide **Local Funds Total Funds** Expended Remaining Type Project Manager **Problem Years** Adverse Effect Corrective Method State Funds \$190,000 \$190,000 \$380,000 \$0 \$380,000 Other Ken Emmons 2-5 yrs. Project: Re roof bldg 87 & 88 Need to replace roofs on buildings #87 & 88 Campus(es): **Grossmont District Office Buildings:** 94 - 87 FACILITIES PROGRAM GC, 98 - 88 FACILITIES PLANNING State Funds Local Funds **Total Funds** Expended Remaining Type Project Manager **Problem Years** Adverse Effect **Corrective Method** Potential/Future Repair/Refinish \$80,000 \$80,000 \$160,000 \$0 \$160,000 Roof Ken Emmons 1-2 yrs. Existing Damage/Cost Replace Roof - Bldg A - One Stop Student Project: Replace the roof at building A Services Campus(es): Cuvamaca College BuildIngs: 38 - A STUDENT SERVICES CTR. **State Funds** Expended Remaining Project Manager **Problem Years Adverse Effect Corrective Method Local Funds Total Funds** Type Repair/Refinish Greater Future 1-2 yrs. \$281,000 \$281,000 \$562,000 \$0 \$562,000 Roof Ken Emmons Damage/Costs Existing Project: Replace Roofs - Bldg G - Central Plant Need to replace roof on building G 47 - G POWER PLANT Campus(es): Cuyamaca College Buildings: State Funds **Local Funds Total Funds** Expended Remaining Type Project Manager **Problem Years** Adverse Effect **Corrective Method** Greater Future Replace s/comparable \$15,000 \$15,000 \$30,000 \$0 \$30,000 Ken Emmons Roof 2-5 yrs. Damage/Costs Unit Replace roofs on the temporary 38's buildings Project: Replace Roof Temporary 38 bldgs Scope: 105 - 38D RESTROOM, 39 - 38B TEMP HEALTH SCIENCE, 48 - 38C HEALTH SCIENCE-TEMP, 101 - 38E ACE / AUXILLARY MOD, 102 -Campus(es): **Grossmont College** Buildings: 38F ACE CLASS MOD, 103 - 38G MIDDLE COLLEGE MOD State Funds Local Funds **Total Funds** Remaining Project Manager **Problem Years** Adverse Effect **Corrective Method** Expended Type Repair/Refinish Greater Future \$125,000 \$125,000 \$250,000 \$0 \$250,000 Roof Ken Emmons 6 mo. - 1yrs. Damage/Costs Existing





Project: Glazia	ng Replacement	at LRC	Sco	pe: Need to	replace single par	ne glazing on the eat a	and south sides on b	oth floors of buildin	g C
Campus(es):	Cuyamaca Col	lege			Buildin	gs: 25 - C LIBRARY	,		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Exterior	TBD	Always	Greater Future Damage/Costs	Upgrade
Project: Repla	ce Exterior Stuc	co Bldg. M	Sco	pe: Need to	replace exterior s	tucco on building M			
Campus(es):	Cuyamaca Col	lege			Buildin	gs: 22 - M VOCATIO	ONAL TECH		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Exterior	Ken Emmons	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
Project: Remo	ove Asbestos Flo	oring Bldg. F	Sco	pe: Need to	abate and replace	e existing floor tiles the	at contain asbestos		
Campus(es):	Cuyamaca Col	lege			Buildin		TECH , 13 - F400-5 5 - F600-700 VOC-T OC-TECH		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$210,000	\$210,000	\$420,000	\$0	\$420,000	Other	Ken Emmons	Always	Safety Hazard	Repair/Refinish Existing
Project: Repla	nce Wayfinding S	ignage	Sco	pe: Need to	revise, update an	d increase the wayfind	ding signage campus	s wide	
Campus(es):	District-wide				Buildin	gs: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Other	Ken Emmons	2-5 yrs.	Inconvenience	Upgrade
Project: Repla	ice wall takers &	white boards	Sco	pe: Need to	replace wall take	rs in building #20 and t	white boards in class	srooms campus wid	de la
Campus(es):	Grossmont Co	llege			Buildin	gs: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$205,000	\$205,000	\$410,000	\$0	\$410,000	Other	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit



## SM Projects for Funding Year 2019-20 (State Supported and Local Only)

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Project: Repla	ice stage lighting	Bldg. 21	Sco	pe: Replace	stage lighting with	LED lighting and con	strols in building #21			
Campus(es):	Grossmont Co	llege			Building	js: 23 - 21 DRAMA				
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$310,000	\$310,000	\$620,000	\$0	\$620,000	Other	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Upgrade	
Project: Repla	ice bronzing furn	ace kit	Sco	pe: Need to	replace bronzing (	urnace kit in Sculpture	Building #23			
Campus(es):	Grossmont Co	llege			Bullding	js: 100 - 23 SCULF	TURE			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	<b>Corrective Method</b>	
\$25,000	\$25,000	\$50,000	\$0	\$50,000	Mechanical	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing	
Project: 500 C	Complex HVAC F	hase III	Sco	pe: 500 Com	plex HVAC					
Campus(es):	Grossmont Co	llege			Building	gs: 53 - 53 LIBERAI	L ARTS EAST			
State Funds	Local Funds	<b>Total Funds</b>	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	<b>Corrective Method</b>	
\$53,986	\$0	\$53,986	\$0	\$53,986	Mechanical	Ken Emmons	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit	

Report Generated: 09/25/2019



STRICT	Grossmo	ont-Cuyam	aca Comm	unity Col	lege District	020			
State Funds \$3,290,000	Local Funds \$3,290,000	Total Funds \$6,580,000	Expended \$9	Remaining \$6,580,000	Project Count				
roject: Repla	ace carpeting/floo	oring in bldg. 70, l	LTRC. Sco	ppe: Replace	carpeting at LRC b	oth sides both floors			
Campus(es):	Grossmont Co	llege			Buildings	s: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$400,000	\$400,000	\$800,000	\$0	\$800,000	Other	Ken Emmons	1-2 yrs.	Inconvenience	Upgrade
'roject: Repla	ace Roof - Bldg J	- Warehouse	Sco	ppe: Replace	the roof on bldg. J	Warehouse			
Campus(es):	Cuyamaca Col	lege			Buildings	s: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Roof	Ken Emmons	6 mo 1yrs.	Greater Future Damage/Costs	Repair/Refinish Existing
roject: Upgr	ade Utility Manho	bles	Sco	ppe: Replace	manhole covers ca	mpus wide			
Campus(es):	Cuyamaca Col	lege			Buildings	s: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$75,000	\$75,000	\$150,000	\$0	\$150,000	Utility	Ken Emmons	6 mo 1yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
Project: Repla	ace fencing and t all complex.	oackstops, baseb	all & Sco	pe: Replace	back stops at Base	eball and Softball con	nplex		
Campus(es):	Grossmont Co	llege			Buildings	s: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Other	Ken Emmons	2-5 yrs.	Safety Hazard	Upgrade
Project: Repla	ace DI water, Vac ems	cuum and Compre	essed Air Sco	pe: Need to infrastru	r replace the DI wat acture	er system, vacuum s	ystem and the comp	pressed air systems	s (equipment and
Campus(es):	Cuyamaca Col	lege			Buildings	s: 40 - H SCIENCI	E & MATHEMATIC		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
								Disruption of	Replace s/comparable



# SM Projects for Funding Year 2020-21 (State Supported and Local Only) Page 2/3

Project: Repla	ce Exterior Stuc	co Bldg. C	Sco	pe: Need to re	eplace exterior s	tucco on 2 story struct	ure at Bldg. C		
Campus(es):	Cuyamaca Col	lege			Building	gs: 25 - C LIBRARY	•		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$450,000	\$450,000	\$900,000	\$0	\$900,000	Exterior	TBD	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit
roject: Repla	ice Exterior Stuc	co Bldg. L	Sco	pe: Need to re	eplace exterior s	tucco on building L			
ampus(es):	Cuyamaca Col	lege			Building	gs: 21 - L VOCATIO	ONAL TECH		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	<b>Corrective Method</b>
\$205,000	\$205,000	\$410,000	\$0	\$410,000	Exterior	TBD	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing
roject: Repla	ice Roof at Muse	eum	Sco	pe: Need to re	eplace roof on bu	uilding O the Museum			
ampus(es):	Cuyamaca Col	lege			Building	gs: 26 - O HERITAC	SE MUSEUM		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$150,000	\$300,000	\$0	\$300,000	Roof	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
roject: Repla	ice FLush Valves	& Facuets	Sco	pe: Need to re campus w		h valves and sink fauc	ets with low flus wat	er conserving fixtur	<del>os</del>
ampus(es):	District-wide				Building	gs: Campus-wide			
state Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$335,000	\$335,000	\$670,000	\$0	\$670,000	Utility	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
roject: Repla	nce Lawns with D scaping	Prought Tolerant	Sco	pe: Need to re	eplace lawns nea	ar building #43			
ampus(es):	Grossmont Co	llege			Building	gs: 42 - 43 GYMNA	SIUM		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$420,000	\$420,000	\$840,000	\$0	\$840,000	Other	Ken Emmons	Always	Potential/Future Damage/Cost	Upgrade



### SM Projects for Funding Year 2020-21 (State Supported and Local Only)

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Project: Replace wood floor Bldg. #43 Scope: Need to replace existing wood sports flooring in big gym

Campus(es): Grossmont College Buildings: 42 - 43 GYMNASIUM

**Adverse Effect Corrective Method** State Funds Local Funds **Total Funds** Expended Remaining Type **Project Manager Problem Years** Repair/Refinish Disruption of \$550,000 \$0 \$275,000 \$275,000 \$550,000 Other Ken Emmons 6 mo. - 1yrs. Program(s) Existing

Project: Replace HAVC ducting Bldg. #42 Scope: Need to replace ceiling mounted HVAC ducting with exterior ducting on roof. Asbestos ceiling needs

anavaten

Campus(es): Grossmont College Buildings: 43 - 42 LITTLE GYMNASIUM

State Funds **Local Funds Total Funds** Expended Remaining Type **Project Manager Problem Years Adverse Effect Corrective Method Greater Future** Replace s/comparable \$245,000 \$245,000 \$490,000 \$0 \$490,000 Ken Emmons Mechanical Always Damage/Costs Unit

Project: Replace stucco Scope: Need to replace stucco on building #86 and siding on building #80

Campus(es): Grossmont District Office\* Buildings: 81 - 86 DISTRICT OFFICE, 82 - 80 DISTRICT ANNEX

**Adverse Effect Corrective Method** State Funds Local Funds **Total Funds** Expended Remaining Type **Project Manager Problem Years Greater Future** Repair/Refinish \$350,000 \$0 \$175,000 \$175,000 \$350,000 Ken Emmons 2-5 yrs. Exterior Damage/Costs Existing

Report Generated: 09/25/2019



The same and the s	The second second			Same and					
State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count				
\$2,908,000	\$2,908,000	\$5,816,000	\$8	\$5,816,900	11				
roject: Repl West	ace Landscaping Dr. With Drough	At Cuyamaca Co t Tolerant	illege Sco	pe: Need to	replace existing l	andscaping with droug	ht tolerant landscapi	ing	
Campus(es):	Cuyamaca Col	llege			Buildin	gs: Campus-wide			
State Funds	<b>Local Funds</b>	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$50,000	\$50,000	\$100,000	\$0	\$100,000	Other	TBD	Always	Greater Future Damage/Costs	Upgrade
Project: Repl	ace variable spec	ed drives.	Sco	ppe: Replace	variable speed d	rives campus wide			
Campus(es):	Grossmont Co	llege			Buildin	gs: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$185,000	\$185,000	\$370,000	\$0	\$370,000	Mechanical				
Project: Repa	ir / Replace Stor	m Drainage	Sco	ope: Replace	storm drains inle	ts and drain lines			
Campus(es):	Cuyamaca Co	llege			Buildin	gs: Campus-wide			
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Utility 4	Ken Emmons			
Project: Repl Scien	ace Cooling Town	er - Bldg D - Exer	cise Sco	ope: Need to	replace cooling to	owers building D			
Campus(es):	Cuyamaca Co	llege			Buildin	gs: 27 - D INDOOR	P.E.		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$310,000	\$310,000	\$620,000	\$0	\$620,000	Mechanical	TBD	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
Project: Fum	Hood Replacen	nent	Sec	ope: Need to	replace the fume	hoods in building H			
Campus(es):	Cuyamaca Co	llege			Buildin	gs: 40 - H SCIENCI	E & MATHEMATIC		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
							1-2 yrs.	Disruption of	Replace s/comparable





Project: Repla							izing		
Campus(es):	Cuyamaca Col	llege			Building	s: 26 - O HERITAG	SE MUSEUM		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Exterior		2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing
Project: Repla	ace Hydronic Uni	ts	Sco	pe: Replace	hydronic units on	the roof of building D			
Campus(es):	Cuyamaca Col	llege			Building	s: 27 - D INDOOR	P.E.		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$135,000	\$135,000	\$270,000	\$0	\$270,000	Mechanical	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
Project: Repla	ace bleachers Bk	dg. #43	Sco	pe: Need to	replace bleachers	inside building #43 w	ith like kind		
Campus(es):	Grossmont Co	llege			Building	s: 42 - 43 GYMNA	SIUM		
State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$215,000									
WE 10,000	\$215,000	\$430,000	\$0	\$430,000	Other	Ken Emmons	6 mo 1yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit
	\$215,000 ace furne hoods i					Ken Emmons iume hoods inside bu			
Project: Repla		motors				fume hoods inside bu	ilding #30		
Project: Repla	ace fume hoods (	motors			replace motors in	fume hoods inside bu	ilding #30		
Project: Repla	Grossmont Co	motors llege	Scc	ppe: Need to	replace motors in Building	fume hoods inside bu s: 98 - 30 SCIENC	ilding #30 E LAB EAST	Damage/Cost	Unit
Project: Repla Campus(es): State Funds \$275,000	Grossmont Co	motors Illege Total Funds \$550,000	Sco Expended \$0	Remaining	replace motors in Building Type Mechanical	fume hoods inside bu s: 98 - 30 SCIENC Project Manager	ilding #30 E LAB EAST Problem Years 0 yrs.	Damage/Cost  Adverse Effect	Unit  Corrective Method  Replace s/comparable
Project: Repla Campus(es): State Funds \$275,000	Grossmont Co Local Funds \$275,000	motors Illege Total Funds \$550,000	Sco Expended \$0	Remaining	replace motors in Building Type Mechanical	fume hoods inside buses: 98 - 30 SCIENC  Project Manager  Ken Emmons  ory. Upgrade access	ilding #30 E LAB EAST Problem Years 0 yrs.	Damage/Cost  Adverse Effect	Unit  Corrective Method  Replace s/comparable
Project: Repla Campus(es): State Funds \$275,000 Project: Reloc	Grossmont Co Local Funds \$275,000 cate Observatory	motors Illege Total Funds \$550,000	Sco Expended \$0	Remaining	Building Type Mechanical	fume hoods inside buses: 98 - 30 SCIENC  Project Manager  Ken Emmons  ory. Upgrade access	ilding #30 E LAB EAST Problem Years 0 yrs.	Damage/Cost  Adverse Effect	Unit  Corrective Method  Replace s/comparable



### SM Projects for Funding Year 2021-22 (State Supported and Local Only)

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Project: Replace exterior stucco

Scope: Need to replace exterior stucco on building #43

Campus(es):

Grossmont College

Buildings: 42 - 43 GYMNASIUM

State Funds

Local Funds

Total Funds Expended Remaining

Type

**Project Manager** 

**Problem Years** 

**Adverse Effect** 

**Corrective Method** 

\$275,000

\$275,000

\$550,000

\$0 \$550,000

Exterior

Ken Emons

6 mo. - 1yrs.

Inconvenience

Repair/Refinish Existing

Report Generated: 09/25/2019



Expended Remaining Project Count  S1,720,000 \$3,440,000 \$7  S1,720,000 \$3,440,000 \$7  Suppus(es): Grossmort District Office*  Buildings: 82 - 80 DISTRICT ANNEX  state Funds Local Funds Total Funds  S125,000 \$125,000 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ming							**************************************	9 5 May 1	N 11-11-11-11-11
\$1,720,000 \$1,720,000 \$3,440,000 \$9 \$3,440,000 7  Troject: Replace HAVC units 80 District Annex South Scope: Need to replace exterior stucco  State Funds Local Funds Total Funds \$125,000 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ISTRICT	Grossmo	ont-Cuyam	aca Comm	unity Coll	ege Distric	t 020		1 - 1 - 10	
Campus(es): Grossmont District Office'  State Funds Local Funds Total Funds State Funds State Funds Local Funds State Funds St	State Funds \$1,720,000	Company of the last of the las				Contract Con				
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Studings Project: Upgrade / Repair/Refinish Existing  Scope: Upgrade and or replace sewer lines and lateral connections campus wide  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method S400,000 \$400,000 \$800,000 \$0 \$800,000 Utility  Project: Replace Exterior Stucco Bidg, K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method S210,000 \$210,000 \$420,000 S0 \$800,000 Exterior stucco on building K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Scope: Replace HVAC units  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Scope: Replace HVAC units  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Repair/Refinish Existing  Project: HVAC Replacement Bidg, K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method S250,000 \$250,000 \$500,000 S0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bidg, D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Repair/Refinish	Project: Repl	ace HAVC units	80 District Annex	South Sco	ppe: Need to	replace exterior s	tucco			
\$125,000 \$125,000 \$250,000 \$0 \$250,000 Exterior Ken Emmons 6 mo 1yrs. Potential/Future Damage/Cost Existing  Project: Upgrade / Repair Sewer Lines  Scope: Upgrade and or replace sewer lines and lateral connections campus wide  Campus(es): Cuyamaca College Buildings: Campus-wide  State Funds Local Funds Total Funds \$800,000 \$0 \$800,000 Utility  Project: Replace Exterior Stucco Bidg. K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Existing  Project: HVAC Replacement Bidg. K  Scope: Replace HVAC units  Scope: Replace HVAC units  Scope: Replace HVAC units  Scope: Replace HVAC units  Scope: Replace Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Repair/Refinish Existing  Project: HVAC Replacement Bidg. K  Scope: Replace HVAC units  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method S250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Replace Replace Horoofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Replace accomparable Unit Corrective Method S250,000 \$500,000 \$500,000 Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.	Campus(es):	Grossmont Dis	strict Office*			Bulldin	gs: 82 - 80 DISTRIC	CT ANNEX		
Project: Upgrade / Repair Sewer Lines  Scope: Upgrade and or replace sewer lines and lateral connections campus wide  State Funds	State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	<b>Corrective Method</b>
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$400,000 \$400,000 \$800,000 \$0 \$800,000 Utility  Project: Replace Exterior Stucco Bidg. K Scope: Need to replace exterior stucco on building K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Existing  Project: HVAC Replacement Bidg. K Scope: Replace HVAC units  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Existing  Project: HVAC Replacement Bidg. K Scope: Replace HVAC units  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bidg. D Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Replace s/comparable Unit Manager Problem Years Adverse Effect Corrective Method Repair/Refinish	\$125,000	\$125,000	\$250,000	\$0	\$250,000	Exterior	Ken Emmons	6 mo 1yrs.		
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$400,000 \$400,000 \$800,000 \$0 \$800,000 Utility  Project: Replace Exterior Stucco Bldg. K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Project: HVAC Replacement Bldg. K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Project: HVAC Replacement Bldg. K  Campus(es): Cuyamaca College Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Project: Replace Roof Bldg. D  Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Unit Corrective Method Program(s)  Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.	Project: Upgr	ade / Repair Sev	ver Lines	Sco	ope: Upgrade	e and or replace se	ewer lines and lateral	connections campus	wide	
\$400,000 \$400,000 \$800,000 \$0 \$800,000 Utility  Project: Replace Exterior Stucco Bidg. K  Scope: Need to replace exterior stucco on building K  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Replace HVAC Replacement Bidg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bidg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Unit  Corrective Method Program(s)  Project: Replace Roof Bidg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Disruption of Repair/Refinish	Campus(es):	Cuyamaca Co	llege			Buildin	gs: Campus-wide			
Project: Replace Exterior Stucco Bldg. K  Scope: Need to replace exterior stucco on building K  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Existing  Project: HVAC Replacement Bldg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method  \$2310,000 \$310,000 \$500,000 \$500,000 Project Manager Problem Years Adverse Effect Corrective Method	State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Existing  Project: HVAC Replacement Bidg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bidg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$310,000 \$310,000 \$500,000 \$500,000 Peef Manager Problem Years Adverse Effect Corrective Method  \$310,000 \$310,000 \$500,000 Peef Manager Problem Years Adverse Effect Corrective Method  \$310,000 \$310,000 \$500,000 Peef Manager Problem Years Adverse Effect Corrective Method  Repair/Refinish	\$400,000	\$400,000	\$800,000	\$0	\$800,000	Utility				
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Existing  Project: HVAC Replacement Bldg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)	Project: Repl	ace Exterior Stud	cco Bldg. K	Sco	pe; Need to	replace exterior s	tucco on building K			
\$210,000 \$210,000 \$420,000 \$0 \$420,000 Exterior TBD 2-5 yrs. Potential/Future Damage/Cost Repair/Refinish Existing  Project: HVAC Replacement Bldg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program(s)  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method Program Scope Scope Scope Repair/Refinish	Campus(es):	Cuyamaca Co	llege			Buildin	gs: 23 - K AUTOMO	DTIVE		
Project: HVAC Replacement Bldg. K  Scope: Replace HVAC units  Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$240,000 \$240,000 \$520,000 \$520,000 \$0 \$500,000 Peer Manager Problem Years Adverse Effect Corrective Method  \$240,000 \$240,000 \$520,000 \$500,000 Peer Manager Problem Years Adverse Effect Corrective Method	State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
Campus(es): Cuyamaca College  Buildings: 23 - K AUTOMOTIVE  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s) Program(s)  Project: Replace Roof Bldg. D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$310,000 \$310,000 \$520,000 \$500,000 Peef Ken Emmons 2,5 yrs. Disruption of Repair/Refinish	\$210,000	\$210,000	\$420,000	\$0	\$420,000	Exterior	TBD	2-5 yrs.		
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method \$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s)  Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$210,000 \$210,000 \$210,000 \$20	Project: HVA	C Replacement E	3ldg. K	Sco	pe: Replace	HVAC units				
\$250,000 \$250,000 \$500,000 \$0 \$500,000 Mechanical Ken Emmons 1-2 yrs. Disruption of Program(s) Replace s/comparable Unit  Project: Replace Roof Bldg. D Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$310,000 \$310,000 \$520,000 \$520,000 \$50 \$520,000 \$80 \$520,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$800 \$800 \$800 \$800 \$800 \$800	Campus(es):	Cuyamaca Co	llege			Buildin	gs: 23 - K AUTOMO	OTIVE		
Project: Replace Roof Bldg. D  Scope: Replace the roofing on Building D  Campus(es): Cuyamaca College  Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$210,000 \$310,000 \$520,000 \$50,000 \$620,00	State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	<b>Corrective Method</b>
Campus(es): Cuyamaca College Buildings: 27 - D INDOOR P.E.  State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method  \$310,000 \$310,000 \$520,000 \$50 \$520,000 \$80 \$520,000 \$80 \$500,000 \$800,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$500,000 \$80 \$5	\$250,000	\$250,000	\$500,000	\$0	\$500,000	Mechanical	Ken Emmons	1-2 yrs.		Replace s/comparable Unit
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method	Project: Repl	ace Roof Bldg. D		Sco	ope: Replace	the roofing on Bu	ilding D			
\$310,000 \$310,000 \$520,000 \$0 \$530,000 Book Kop Emmons 2.5 yrs Disruption of Repair/Refinish	Campus(es):	Cuyamaca Co	llege			Buildin	gs: 27 - D INDOOR	P.E.		
	State Funds	Local Funds	Total Funds	Expended	Remaining	Туре	Project Manager	Problem Years	Adverse Effect	Corrective Method
	\$310,000	\$310,000	\$620,000	\$0	\$620,000	Roof	Ken Emmons	2-5 yrs.		



### SM Projects for Funding Year 2022-23 (State Supported and Local Only)

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Existing

Project: Replace Roof on Bidg. 42 Scope: Replace roofing on building #42

Campus(es): Grossmont College Buildings: 43 - 42 LITTLE GYMNASIUM

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$185,000 \$185,000 \$370,000 \$0 \$370,000 Repair/Refinish

Replace flooring and upgrade finishes from concrete

\$185,000 \$185,000 \$370,000 \$0 \$370,000 Roof Ken Emmons 1-2 yrs. Disruption of Program(s)

Campus(es): Grossmont College Buildings: 41 - 41 LOCKER-SHOWER BLDG

Scope:

State Funds **Local Funds Total Funds** Expended Remaining Type **Project Manager Problem Years Adverse Effect Corrective Method** Repair/Refinish **Greater Future** \$240,000 \$480,000 \$0 \$240,000 \$480,000 Other Ken Emmons 2-5 yrs. Damage/Costs Existing

Report Generated: 09/25/2019

Project: Replace Flooring Bldg. 41