

**Grossmont-Cuyamaca Community College District  
Scheduled Maintenance  
5 Year Plan 2019-2023  
Filed December 2018**

	Roof	Utility	Mechanical	Exterior	Other	Total
<b>Grossmont</b>						
2019/20	\$ 900,000	\$1,000,000	\$ 403,986		\$1,410,000	\$ 3,713,986
2020/21			490,000		\$ 2,540,000	3,030,000
2021/22			920,000	550,000	1,606,000	3,076,000
2022/23	370,000				480,000	850,000
2023/24						-
<b>Grossmont Total</b>	<b>\$ 1,270,000</b>	<b>\$1,000,000</b>	<b>\$ 1,813,986</b>	<b>\$ 550,000</b>	<b>\$ 6,036,000</b>	<b>\$ 10,669,986</b>
<b>Cuyamaca</b>						
2019/20	\$ 592,000			\$ 1,100,000	\$ 920,000	\$ 2,612,000
2020/21	650,000	\$ 570,000		\$ 410,000		1,630,000
2021/22		400,000	1,890,000	350,000	100,000	2,740,000
2022/23	620,000	800,000	500,000	420,000		2,340,000
2023/24						-
<b>Cuyamaca Total</b>	<b>\$ 1,862,000</b>	<b>\$1,770,000</b>	<b>\$ 2,390,000</b>	<b>\$ 2,280,000</b>	<b>\$ 1,020,000</b>	<b>\$ 9,322,000</b>
<b>District-wide &amp; D Office</b>						
2019/20	\$ 160,000				\$ 550,000	\$ 710,000
2020/21		\$ 670,000		350,000		1,020,000
2021/22						-
2022/23				\$ 250,000		250,000
2023/24						-
<b>District Total</b>	<b>\$ 160,000</b>	<b>\$ 670,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ 550,000</b>	<b>\$ 1,980,000</b>
<b>Combined Totals</b>						
2019/20	\$ 1,652,000	\$ 1,000,000	\$ 403,986	\$ 1,100,000	\$ 2,880,000	\$ 7,035,986
2020/21	650,000	\$ 1,240,000	490,000	\$ 760,000	\$ 2,540,000	5,680,000
2021/22	-	400,000	2,810,000	900,000	1,706,000	5,816,000
2022/23	990,000	800,000	500,000	670,000	480,000	3,440,000
2023/24	-	-	-	-	-	-
<b>Total</b>	<b>\$ 3,292,000</b>	<b>\$3,440,000</b>	<b>\$ 4,203,986</b>	<b>\$ 3,430,000</b>	<b>\$ 7,606,000</b>	<b>\$ 21,971,986</b>



# Grossmont-Cuyamaca Community College District (020)

Category:  SM  OHM  OOM Fund Source:  All  State-Supported  Local-Only

SM State Spend Plan:  
SM State Total Request:  
SM State Available Funding:

FY2019-20 SM PFP Totals:

\$0  
\$53,986  
\$-53,986

FY2019 Five-Year Plan: Not Submitted

5-Year Plan  Spend Plan  Change Requests

[View/add submission comments \(0 comments\)](#)

### Scheduled Maintenance Summary

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Total Planned			\$7,035,986	\$6,580,000	\$5,816,000	\$3,440,000	\$0
Total PFP Request			\$53,986	\$0	\$0	\$0	\$0
Total Approved	\$588,669	\$118,658					
Total Expended	\$0	\$0					

## PROJECT SUMMARY FOR 2019-20

[EXCEL](#) [PDF](#) [Add Project](#)

Action	PFP	Project	Campus(es)
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No	Repair / replace building water shut off valves.	Grossmont College	SM	Utility	Campus-wide	\$500,000	\$500,000	\$1,000,000
No	Replace roof Bldg 43.	Grossmont College	SM	Roof	Campus-wide	\$325,000	\$325,000	\$650,000
No	Replace wall package units, Bldg 80.	Grossmont District Office*	SM	Mechanical	Campus-wide	\$200,000	\$20,000	\$220,000
No	Replace package units, Bldg. 50.	Grossmont College	SM	Mechanical	50 TEMPORARY OFFICE	\$40,000	\$40,000	\$80,000
No	Upgrade / Improve Pedestrian Pathways W/ADA - Campuswide	Cuyamaca College	SM	Other	Campus-wide	\$250,000	\$250,000	\$500,000
	Replace restroom	Grossmont						

**DISTRICT Grossmont-Cuyamaca Community College District 020**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$3,634,986	\$3,401,000	\$7,035,986	\$0	\$7,035,988	18

**Project:** Repair / replace building water shut off valves.      **Scope:** Replace water shut off valves campus wide

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Utility	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace roof Bldg 43.      **Scope:** Replace the roof on the big gym

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$325,000	\$325,000	\$650,000	\$0	\$650,000	Roof	Ken Emmons	6 mo. - 1yrs.	Disruption of Program(s)	Repair/Refinish Existing

**Project:** Replace wall package units, Bldg 80.      **Scope:** Replace wall package HVAC units 8 units for the entire building

**Campus(es):** Grossmont District Office\*      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$20,000	\$220,000	\$0	\$220,000	Mechanical	Ken Emmons	6 mo. - 1yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace package units, Bldg. 50.      **Scope:** Replace HVAC package units on Bldg. 50

**Campus(es):** Grossmont College      **Buildings:** 56 - 50 TEMPORARY OFFICE

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Mechanical	KenEmmons	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

**Project:** Upgrade / Improve Pedestrian Pathways W/ADA - Campuswide      **Scope:** Upgrade and Replace pedestrian pathway to be ADA compliant campus wide

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$250,000	\$250,000	\$500,000	\$0	\$500,000	Other	Ken Emmons	1-2 yrs.	Code Violation	Upgrade

**Project:** Replace restroom fixtures / partitions. Phase 2. **Scope:** Replace damaged restroom partitions and plumbing fixtures with low flow touch-less devices

**Campus(es):** Grossmont College

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$190,000	\$190,000	\$380,000	\$0	\$380,000	Other	Ken Emmons	2-5 yrs.		

**Project:** Re roof bldg 87 & 88

**Scope:** Need to replace roofs on buildings #87 & 88

**Campus(es):** Grossmont District Office\*

**Buildings:** 94 - 87 FACILITIES PROGRAM GC, 98 - 88 FACILITIES PLANNING

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$80,000	\$80,000	\$160,000	\$0	\$160,000	Roof	Ken Emmons	1-2 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Replace Roof - Bldg A - One Stop Student Services

**Scope:** Replace the roof at building A

**Campus(es):** Cuyamaca College

**Buildings:** 38 - A STUDENT SERVICES CTR.

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$281,000	\$281,000	\$562,000	\$0	\$562,000	Roof	Ken Emmons	1-2 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**Project:** Replace Roofs - Bldg G - Central Plant

**Scope:** Need to replace roof on building G

**Campus(es):** Cuyamaca College

**Buildings:** 47 - G POWER PLANT

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$15,000	\$15,000	\$30,000	\$0	\$30,000	Roof	Ken Emmons	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace Roof Temporary 38 bldgs

**Scope:** Replace roofs on the temporary 38's buildings

**Campus(es):** Grossmont College

**Buildings:** 105 - 38D RESTROOM, 39 - 38B TEMP HEALTH SCIENCE, 48 - 38C HEALTH SCIENCE-TEMP, 101 - 38E ACE / AUXILLARY MOD, 102 - 38F ACE CLASS MOD, 103 - 38G MIDDLE COLLEGE MOD

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Roof	Ken Emmons	6 mo. - 1yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**Project:** Glazing Replacement at LRC

**Scope:** Need to replace single pane glazing on the east and south sides on both floors of building C

**Campus(es):** Cuyamaca College

**Buildings:** 25 - C LIBRARY

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Exterior	TBD	Always	Greater Future Damage/Costs	Upgrade

**Project:** Replace Exterior Stucco Bldg. M

**Scope:** Need to replace exterior stucco on building M

**Campus(es):** Cuyamaca College

**Buildings:** 22 - M VOCATIONAL TECH

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Exterior	Ken Emmons	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Remove Asbestos Flooring Bldg. F

**Scope:** Need to abate and replace existing floor tiles that contain asbestos

**Campus(es):** Cuyamaca College

**Buildings:** 12 - F200 VOC-TECH , 13 - F400-500 VOC-TECH , 15 - F100 VOC-TECH , 16 - F600-700 VOC-TECH , 14 - F500-600 VOC-TECH , 11 - F300-400 VOC-TECH

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$210,000	\$210,000	\$420,000	\$0	\$420,000	Other	Ken Emmons	Always	Safety Hazard	Repair/Refinish Existing

**Project:** Replace Wayfinding Signage

**Scope:** Need to revise, update and increase the wayfinding signage campus wide

**Campus(es):** District-wide

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Other	Ken Emmons	2-5 yrs.	Inconvenience	Upgrade

**Project:** Replace wall takers & white boards

**Scope:** Need to replace wall takers in building #20 and white boards in classrooms campus wide

**Campus(es):** Grossmont College

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$205,000	\$205,000	\$410,000	\$0	\$410,000	Other	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace stage lighting Bldg. 21

**Scope:** Replace stage lighting with LED lighting and controls in building #21

**Campus(es):** Grossmont College

**Buildings:** 23 - 21 DRAMA

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$310,000	\$310,000	\$620,000	\$0	\$620,000	Other	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Upgrade

**Project:** Replace bronzing furnace kit

**Scope:** Need to replace bronzing furnace kit in Sculpture Building #23

**Campus(es):** Grossmont College

**Buildings:** 100 - 23 SCULPTURE

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$25,000	\$25,000	\$50,000	\$0	\$50,000	Mechanical	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing

**Project:** 500 Complex HVAC Phase III

**Scope:** 500 Complex HVAC

**Campus(es):** Grossmont College

**Buildings:** 53 - 53 LIBERAL ARTS EAST

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$53,986	\$0	\$53,986	\$0	\$53,986	Mechanical	Ken Emmons	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit

**DISTRICT Grossmont-Cuyamaca Community College District 020**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$3,290,000	\$3,290,000	\$6,580,000	\$0	\$6,580,000	13

**Project:** Replace carpeting/flooring in bldg. 70, LTRC.      **Scope:** Replace carpeting at LRC both sides both floors

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$400,000	\$400,000	\$800,000	\$0	\$800,000	Other	Ken Emmons	1-2 yrs.	Inconvenience	Upgrade

**Project:** Replace Roof - Bldg J - Warehouse      **Scope:** Replace the roof on bldg. J Warehouse

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Roof	Ken Emmons	6 mo. - 1yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**Project:** Upgrade Utility Manholes      **Scope:** Replace manhole covers campus wide

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$75,000	\$75,000	\$150,000	\$0	\$150,000	Utility	Ken Emmons	6 mo. - 1yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Replace fencing and backstops, baseball & softball complex.      **Scope:** Replace back stops at Baseball and Softball complex

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Other	Ken Emmons	2-5 yrs.	Safety Hazard	Upgrade

**Project:** Replace DI water, Vacuum and Compressed Air Systems      **Scope:** Need to replace the DI water system, vacuum system and the compressed air systems (equipment and infrastructure)

**Campus(es):** Cuyamaca College      **Buildings:** 40 - H SCIENCE & MATHEMATIC

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$210,000	\$210,000	\$420,000	\$0	\$420,000	Utility	TBD	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit



**Project:** Replace Exterior Stucco Bldg. C

**Scope:** Need to replace exterior stucco on 2 story structure at Bldg. C

**Campus(es):** Cuyamaca College

**Buildings:** 25 - C LIBRARY

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$450,000	\$450,000	\$900,000	\$0	\$900,000	Exterior	TBD	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

**Project:** Replace Exterior Stucco Bldg. L

**Scope:** Need to replace exterior stucco on building L

**Campus(es):** Cuyamaca College

**Buildings:** 21 - L VOCATIONAL TECH

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$205,000	\$205,000	\$410,000	\$0	\$410,000	Exterior	TBD	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**Project:** Replace Roof at Museum

**Scope:** Need to replace roof on building O the Museum

**Campus(es):** Cuyamaca College

**Buildings:** 26 - O HERITAGE MUSEUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$150,000	\$300,000	\$0	\$300,000	Roof	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace FLush Valves & Facuets

**Scope:** Need to replace toilet flush valves and sink faucets with low flus water conserving fixtures campus wide

**Campus(es):** District-wide

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$335,000	\$335,000	\$670,000	\$0	\$670,000	Utility	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace Lawns with Drought Tolerant Landscaping

**Scope:** Need to replace lawns near building #43

**Campus(es):** Grossmont College

**Buildings:** 42 - 43 GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$420,000	\$420,000	\$840,000	\$0	\$840,000	Other	Ken Emmons	Always	Potential/Future Damage/Cost	Upgrade

**Project:** Replace wood floor Bldg. #43

**Scope:** Need to replace existing wood sports flooring in big gym

**Campus(es):** Grossmont College

**Buildings:** 42 - 43 GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Other	Ken Emmons	6 mo. - 1yrs.	Disruption of Program(s)	Repair/Refinish Existing

**Project:** Replace HAVC ducting Bldg. #42

**Scope:** Need to replace ceiling mounted HVAC ducting with exterior ducting on roof. Asbestos ceiling needs abatement

**Campus(es):** Grossmont College

**Buildings:** 43 - 42 LITTLE GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$245,000	\$245,000	\$490,000	\$0	\$490,000	Mechanical	Ken Emmons	Always	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace stucco

**Scope:** Need to replace stucco on building #86 and siding on building #80

**Campus(es):** Grossmont District Office\*

**Buildings:** 81 - 86 DISTRICT OFFICE, 82 - 80 DISTRICT ANNEX

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Exterior	Ken Emmons	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**DISTRICT Grossmont-Cuyamaca Community College District 020**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$2,908,000	\$2,908,000	\$5,816,000	\$0	\$5,816,000	11

**Project:** Replace Landscaping At Cuyamaca College West Dr. With Drought Tolerant **Scope:** Need to replace existing landscaping with drought tolerant landscaping

**Campus(es):** Cuyamaca College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$50,000	\$50,000	\$100,000	\$0	\$100,000	Other	TBD	Always	Greater Future Damage/Costs	Upgrade

**Project:** Replace variable speed drives. **Scope:** Replace variable speed drives campus wide

**Campus(es):** Grossmont College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$185,000	\$185,000	\$370,000	\$0	\$370,000	Mechanical				

**Project:** Repair / Replace Storm Drainage **Scope:** Replace storm drains inlets and drain lines

**Campus(es):** Cuyamaca College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Utility	Ken Emmons			

**Project:** Replace Cooling Tower - Bldg D - Exercise Science **Scope:** Need to replace cooling towers building D

**Campus(es):** Cuyamaca College **Buildings:** 27 - D INDOOR P.E.

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$310,000	\$310,000	\$620,000	\$0	\$620,000	Mechanical	TBD	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Fume Hood Replacement **Scope:** Need to replace the fume hoods in building H

**Campus(es):** Cuyamaca College **Buildings:** 40 - H SCIENCE & MATHEMATIC

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Mechanical	TBD	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace exterior glazing at Museum

**Scope:** Need to replace exterior glazing with thermal glazing

**Campus(es):** Cuyamaca College

**Buildings:** 26 - O HERITAGE MUSEUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Exterior		2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

**Project:** Replace Hydronic Units

**Scope:** Replace hydronic units on the roof of building D

**Campus(es):** Cuyamaca College

**Buildings:** 27 - D INDOOR P.E.

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$135,000	\$135,000	\$270,000	\$0	\$270,000	Mechanical	TBD	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

**Project:** Replace bleachers Bldg. #43

**Scope:** Need to replace bleachers inside building #43 with like kind

**Campus(es):** Grossmont College

**Buildings:** 42 - 43 GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$215,000	\$215,000	\$430,000	\$0	\$430,000	Other	Ken Emmons	6 mo. - 1yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

**Project:** Replace fume hoods motors

**Scope:** Need to replace motors in fume hoods inside building #30

**Campus(es):** Grossmont College

**Buildings:** 98 - 30 SCIENCE LAB EAST

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Mechanical	Ken Emmons	0 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** Relocate Observatory

**Scope:** Need to relocate Observatory. Upgrade access for ADA

**Campus(es):** Grossmont College

**Buildings:** 128 - 95 Observatory

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$588,000	\$588,000	\$1,176,000	\$0	\$1,176,000	Other	Ken Emmons	Always	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace exterior stucco

**Scope:** Need to replace exterior stucco on building #43

**Campus(es):** Grossmont College

**Buildings:** 42 - 43 GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$275,000	\$275,000	\$550,000	\$0	\$550,000	Exterior	Ken Emons	6 mo. - 1yrs.	Inconvenience	Repair/Refinish Existing

Report Generated: 09/25/2019

**DISTRICT Grossmont-Cuyamaca Community College District 020**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$1,720,000	\$1,720,000	\$3,440,000	\$0	\$3,440,000	7

**Project:** Replace HAVC units 80 District Annex South      **Scope:** Need to replace exterior stucco

**Campus(es):** Grossmont District Office\*      **Buildings:** 82 - 80 DISTRICT ANNEX

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Exterior	Ken Emmons	6 mo. - 1yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Upgrade / Repair Sewer Lines      **Scope:** Upgrade and or replace sewer lines and lateral connections campus wide

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$400,000	\$400,000	\$800,000	\$0	\$800,000	Utility				

**Project:** Replace Exterior Stucco Bldg. K      **Scope:** Need to replace exterior stucco on building K

**Campus(es):** Cuyamaca College      **Buildings:** 23 - K AUTOMOTIVE

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$210,000	\$210,000	\$420,000	\$0	\$420,000	Exterior	TBD	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** HVAC Replacement Bldg. K      **Scope:** Replace HVAC units

**Campus(es):** Cuyamaca College      **Buildings:** 23 - K AUTOMOTIVE

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$250,000	\$250,000	\$500,000	\$0	\$500,000	Mechanical	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace Roof Bldg. D      **Scope:** Replace the roofing on Building D

**Campus(es):** Cuyamaca College      **Buildings:** 27 - D INDOOR P.E.

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$310,000	\$310,000	\$620,000	\$0	\$620,000	Roof	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Repair/Refinish Existing

**Project:** Replace Roof on Bldg. 42

**Scope:** Replace roofing on building #42

**Campus(es):** Grossmont College

**Buildings:** 43 - 42 LITTLE GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$185,000	\$185,000	\$370,000	\$0	\$370,000	Roof	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing

**Project:** Replace Flooring Bldg. 41

**Scope:** Replace flooring and upgrade finishes from concrete

**Campus(es):** Grossmont College

**Buildings:** 41 - 41 LOCKER-SHOWER BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$240,000	\$240,000	\$480,000	\$0	\$480,000	Other	Ken Emmons	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

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