

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
March 17, 2015**

I. EXPENDITURE AGREEMENTS

A. District

- 1. G4S Secure Solutions:** C11780 Amendment #7 for additional funds for security guard services. Total contract is now \$511,000.

Fiscal Impact: \$22,000.00 included in the 2014-15 Restricted Parking Funds budget.
- 2. BB&T Insurance Services of California, Inc.:** C11785 Amendment #1 to specify contract components.

Fiscal Impact: There is no fiscal impact for this amendment.
- 3. Collaborative Brain Trust:** C12728 Amendment #2 for additional funds for Strategic Human Resources Processes for Staffing and Retention plan. Total contract is now \$65,433.39.

Fiscal Impact: \$32,109.39 included in the 2014-15 UGF budget.
- 4. Robert Garber:** C12969 Amendment #1 for extending contract date and services for organizational enhancement. Total contract is now \$6,000.

Fiscal Impact: There is no fiscal impact for this amendment.
- 5. Blue Coast Consulting, LLC:** C13014 Amendment #1 for additional funds for inspection services for Grossmont College Building 38A Demolition and Parking Renovation project. Total contract is now \$13,671.60.

Fiscal Impact: \$1,431.60 included in the 2014-15 Local Capital Project Funds budget.
- 6. T2 Systems Canada, Inc.:** C13131 Amendment #1 for vendor name change.

Fiscal Impact: There is no fiscal impact for this amendment.
- 7. Harley Ellis Devereaux:** C13225 Amendment #1 for additional funds for architectural services for Cuyamaca College weight training classroom project. Total contract is now \$25,000.

Fiscal Impact: \$25,000.00 included in the 2014-15 Proposition "V" Bond Funds budget.
- 8. Roesling Nakamura Terada Architects:** C13227 for District Architectural Services Master Agreement.

Fiscal Impact: The exact cost for completion of projects will depend upon the number of projects in progress. The cost will be budgeted within the specific projects. The services will be paid from Proposition "V" proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

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- 9. Michael Baker International:** C13293 for civil engineering design services for Cuyamaca College roads and parking.

Fiscal Impact: \$52,315.00 included in the 2014-15 Prop "R" Bond Funds budget.

- 10. SESAC:** C13312 for copyright fees for musical performances.

Fiscal Impact: \$1,852.02 included in the 2014-15 UGF budget.

- 11. Signature Events:** C13313 for catering and event coordination for the San Diego & Imperial Counties Community College Association dinner.

Fiscal Impact: \$5,350.00 included in the 2014-15 Chancellor's Restricted Trust Fund budget.

- 12. Harland Technology Services:** C13317 for equipment maintenance for scanner located in the Information Systems department.

Fiscal Impact: \$2,054.00 included in the 2014-15 UGF budget.

- 13. Help/Systems, LLC:** C13320 for maintenance on InterMapper, which provides monitoring and alerts for servers and network devices.

Fiscal Impact: \$1,450.00 included in the 2014-15 UGF budget.

- 14. Evisions, Inc.:** C13321 for maintenance and support for FormFusion software, which reformats output to computer monitors and printers.

Fiscal Impact: \$5,101.00 included in the 2014-15 UGF budget.

- 15. GCCCD Auxiliary Organization:** C13323 for the Master Agreement for the District to request services of the Auxiliary as needed.

Fiscal Impact: The exact yearly cost will vary based upon the number and complexity of projects in progress.

- 16. CCPRO:** C13325 for submitting eleven entries to the annual competition.

Fiscal Impact: \$330.00 included in the 2014-15 UGF budget.

- 17. Disaster Survival Skills, LLC:** C13327 for CPR, AED and First Aid Training for District employees.

Fiscal Impact: \$399.50 included in the 2014-15 UGF budget.

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- 18. Siteimprove, Inc.:** C13332 for the license subscription for Siteimprove web services for website quality assurance, accessibility, search engine optimization and response.

Fiscal Impact: \$7,920.00 included in the 2014-15 UGF budget.

- 19. SunGard Public Sector Bi-Tech, LLC:** C13333 for support and maintenance for IFAS financial system programming environment.

Fiscal Impact: \$80,192.43 included in the 2014-15 UGF budget.

- 20. SDSU Research Foundation:** C13337 for participation in the San Diego & Imperial Counties Community College Association survey for Spring 2014.

Fiscal Impact: \$300.00 included in the 2014-15 UGF budget.

- 21. Maintenance Partner, LLC:** C13356 for the subscription renewal for Maintenance Partner Software, which is used by Facilities to schedule and track work orders.

Fiscal Impact: \$2,506.00 included in the 2014-15 UGF budget.

- 22. Sehi Computer Products:** C13358 for maintenance for Intelligent Management Control, which unifies management of network resources, services and users.

Fiscal Impact: \$4,330.00 included in the 2014-15 UGF budget.

B. Grossmont College

- 1. Xerox Corp.:** C10585.D Amendment #5 for excess charges for copier located in Printing Services department. Total contract is now \$46,532.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

- 2. Xerox Corp.:** C10585.D Amendment #6 for excess charges for copier located in Printing Services department. Total contract is now \$48,532.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

- 3. Kaplan, Inc.:** C11994.A Amendment #1 for additional funds for remainder of student cohort through Spring 2015. Total contract is now \$22,500.

Fiscal Impact: \$6,500.00 included in the 2014-15 UGF budget.

- 4. Education Advisory Board:** C12526 Amendment #1 for additional funds for membership to Community College Forum. Total contract is now \$55,000.

Fiscal Impact: \$27,500.00 included in the 2014-15 UGF budget.

- 5. eCaptions:** C12844 Amendment #1 for additional funds for real-time captioning for deaf students. Total contract is now \$132,000.

Fiscal Impact: \$77,000.00 included in the 2014-15 Restricted Disabled Student and Program Services budget.

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- 6. Thyseen Krupp Elevator:** C12956 Amendment #1 for additional funds for service repairs, parts and labor for elevators and a chair lift not covered by preventive maintenance agreement. Total contract is now \$28,999.92.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.
- 7. Pinnacle Medical Imaging:** C13036 Amendment #2 for additional funds for repair of ultrasound scanners for Cardiovascular Technology department. Total contract is now \$9,000.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.
- 8. Rafah Francis:** C13076 Amendment #1 for additional funds for child care expenses for CalWORKS students. Total contract is now \$13,267.

Fiscal Impact: \$6,267.00 included in the 2014-15 Restricted CalWORKS Child Care budget.
- 9. Anton's Service, Inc.:** C13186 Amendment #1 for additional funds for services for tree removal. Total contract is now \$13,360.

Fiscal Impact: \$4,200.00 included in the 2014-15 UGF budget.
- 10. Johnson Controls, Inc.:** C13311 for replacement of a failed harmonic filter for a chiller in the central plant.

Fiscal Impact: \$17,504.00 included in the 2014-15 UGF budget.
- 11. International Business Machines Corp:** C13314 for Statistics Base Campus Edition license subscription and support.

Fiscal Impact: \$11,345.00 included in the 2014-15 UGF budget.
- 12. GradGuru:** C13316 for the annual subscription and assist service.

Fiscal Impact: \$6,598.00 included in the 2014-15 Restricted SSSP budget.
- 13. Harland Technology Services:** C13318 for maintenance agreement for scanner located in the Police Academy department.

Fiscal Impact: \$809.00 included in the 2014-15 UGF budget.
- 14. Walker, Carol Family Child Care:** C13326 for Child Care assistance for CalWORKs students.

Fiscal Impact: \$4,125.00 included in the 2014-15 Restricted CalWORKs Child Care budget.
- 15. North Park Native Plants:** C13329 for consulting services for the Grossmont College Drought Tolerant Gardens project.

Fiscal Impact: \$1,500.00 included in the 2014-15 UGF budget.
- 16. Jeff Anderson Consulting:** C13335 for enrollment advertising for the Spring 2015 semester on Spanish language radio.

Fiscal Impact: \$15,000.00 included in the 2014-15 Restricted Student Equity FDA budget.

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17. KGTV-TV: C13339 for digital advertising for summer and fall 2015 enrollment.

Fiscal Impact: \$30,000.00 included in the 2014-15 UGF budget.

18. Elsevier: C13345 for ScienceDirect online subscription for Health & Life Sciences Journals Collection-College Edition.

Fiscal Impact: \$3,102.00 included in the 2014-15 UGF budget.

19. Molefi K. Asante: C13348 for a workshop addressing student success.

Fiscal Impact: \$3,500.00 included in the 2014-15 Restricted SSSP Counseling budget.

C. Cuyamaca College

1. Mitchell1: C13319 for license renewal for On Demand software, used in the Automotive Technology department.

Fiscal Impact: \$1,456.92 included in the 2014-15 Restricted Automotive Referee Program budget.

2. Jackson and Blanc: C13324 for heating, ventilation and air conditioning repairs as needed.

Fiscal Impact: \$1,500.00 included in the 2014-15 UGF budget.

3. Meridian Southern Baptist Church: C13328 for facility rental for ESL and health education classes for refugees.

Fiscal Impact: \$1,050.00 included in the 2014-15 Restricted Project SHINE budget.

4. Dobson and Gore Welding, Inc.: C13340 for on-site welding services as needed.

Fiscal Impact: \$1,000.00 included in the 2014-15 UGF budget.

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II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

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III. INCOME AGREEMENTS

A. District

None

B. Grossmont College

1. **Adcamp, Inc.:** C13341 for placement of college newspaper kiosks.

C. Cuyamaca College

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. District

None.

B. Grossmont College

1. **Specialized Therapy Services:** C13342 for clinical education and supervision for Occupational Therapy Assistant students.

2. **Genesis ElderCare Rehabilitation Services, Inc.:** C13343 for clinical education and supervision for Occupational Therapy Assistant students.

C. Cuyamaca College

1. **Ford Motor Company:** C12825 for the Automotive Student Service Education Training (ASSET) Program.

2. **Heritage of the Americas Museum:** C13331 for instruction at facility.