I. EXPENDITURE AGREEMENTS

A. District

1. ASR Analytics LLC: C11274.C Amendment #2 for additional funds for professional consulting services to enhance the analysis of student data. Total contract is now \$68,000.

Fiscal Impact: \$20,000.00 included in the 2016/17 Prop "V" Bond Funds budget.

2. Blue Coast Consulting: C13437 Amendment #22 for additional funds for project inspection services related to District Wide Year 3 Energy Conservation Measures. Total contract is now: \$390,182.

Fiscal Impact: \$17,216.00 included in the 206/17 Prop "V" Bond Funds budget.

3. Blackboard, Inc.: C14027 Amendment #1 for additional funds for student pay services. Total contract is now \$95,000.

Fiscal Impact: \$60,000.00 included in the 2016/17 UGF budget.

4. Cindra J. Smith: SC000019 for consulting services related to Board of Trustees annual retreat workshop.

Fiscal Impact: \$2,400 included in the 2016/17 UGF budget.

5. BB&T Insurance Services of California, Inc.: SC000023 for brokerage services related to District Employee benefits.

Fiscal Impact: \$84,500.00 included in the 2016/17 UGF budget.

6. SunGard Public Sector, Inc.: SC000028 for annual support/maintenance of IFAS and IFAS Micro Focus programming environment.

Fiscal Impact: \$78,126.62 included in the 2016/17 UGF budget.

7. Abtech Systems, Inc.: SC000030 for annual hardware/software maintenance of Hewlett Packard equipment for Information Systems.

Fiscal Impact: \$99,432.00 included in the 2016/17 UGF budget.

8. Abtech Systems, Inc.: SC000031 for annual maintenance of storage area network for Information Systems.

Fiscal Impact: \$41,964.00 included in the 2016/17 UGF budget.

9. Core Support Systems, Inc.: SC000032 for replacement/disposal of uninterruptable power supply (UPS) battery modules for IS Computer Network.

Fiscal Impact: \$3,906.80 included in the 2016/17 UGF budget.

10. Sehi Computer Products, Inc.: SC000034 for annual maintenance of Intelligent Management Control software used for management of network resources, services and users.

Fiscal Impact: \$4,460.00 included in the 2016/17 UGF budget.

B. Grossmont College

1. Weatherproofing Technologies, Inc.: SC000011 for emergency roof repair services.

Fiscal Impact: \$10,000.00 included in the 2016/17 Local Capital Project Funds budget.

2. Di Donato Associates: SC000015 for professional design services of proposed observation deck to Health and Sciences Complex (Building 34).

Fiscal Impact: \$7,500.00 included in the 2016/17 Local Capital Project Funds budget.

3. CDW Government, Inc.: SC000017 for deployment solution upgrade to resolve computer imaging issues.

Fiscal Impact: \$10,500.00 included in the 2016/17 UGF budget.

4. Constant Contact, Inc.: SC000018 for email marketing services.

Fiscal Impact: \$663.00 included in the 2016/17 UGF budget.

5. International Times Corporation: SC000022 for print advertising services to promote American Collegiate English (ACE) program.

Fiscal Impact: \$1,512.00 included in the 2016/17 Restricted International Programs budget.

6. Anthony Michael Washington: SC000025 for interactive presentation services related to graphic-arts/animation/illustration as a profession.

Fiscal Impact: \$400.00 included in the 2016/17 Restricted Student Equity Funds budget.

7. Exxat LLC: SC000033 for online subscription/access to online platform for clinical education supporting Occupational Therapy Program.

Fiscal Impact: \$4,000.00 included in the 2016/17 Restricted Vocational and Technical Education Funds budget.

8. Thomas N. Dewolf: SC000040 for professional guest speaker services during Black History Month.

Fiscal Impact: \$2,000.00 included in the 2016/17 Restricted Student Equity Funds budget.

C. <u>Cuyamaca College</u>

1. Certified Language Interpreting Professionals, Inc.: C14296 Amendment #2 for additional funds for sign language interpreting services for deaf and hearing-impaired students. Total contract is now \$37,500.

Fiscal Impact: \$12,500.00 included in the 2016/17 UGF budget.

2. Southwest Entrances, Inc.: C14387 Amendment #2 for additional funds for repair services to automatic/manual swing and slide doors. Total contract is now \$7,500.

Fiscal Impact: \$2,500.00 included in the 2016/17 UGF budget.

3. Abby Party Rents/Express: SC00014 for tent rental service during the Sustainable Turf and Landscape Seminar.

Fiscal Impact: \$4,805.19 included in the 2016/17 Restricted Turf Trust Fund budget.

4. Wadhams Construction: SC000020 for construction services related to assembly of Porta/Grace Pit covers near Athletic Field.

Fiscal Impact: \$1,922.00 included in the 2016/17 UGF budget.

5. Wadhams Construction: SC000021 for construction services related to installation of water filling station.

Fiscal Impact: \$603.00 included in the 2016/17 Restricted Student Center Trust Fund budget.

6. Institute for Evidence Based Change: SC000029 for professional educational evaluation services related to the Hispanic-Serving Institution (HIS) STEM Grant.

Fiscal Impact: \$32,045.00 included in the 2016/17 Restricted Guided Pathways budget.

7. Marie Vacario Fisher: SC000035 for workshop presentation services related to Career Technical Education.

Fiscal Impact: \$800.00 included in the 2016/17 Restricted Career Technical Education budget.

8. MDP Catering & Events, Inc.: SC000037 for catering services for after event mixer at Water Conservation Garden.

Fiscal Impact: \$2,917.20 included in the 2016/17 Restricted Turf Trust Fund budget.

9. Cottonwood Electric Cart Service, Inc.: SC000039 for repair/battery service of Athletic Department electric carts.

Fiscal Impact: \$1,412.04 included in the 2016/17 UGF budget.

10. City of San Diego: SC000041 for facility rental fees of Central Library for Botanical Society Scholarship Banquet.

Fiscal Impact: \$3,258.00 included in the 2016/17 Restricted Scholarship Banquet Trust Fund.

II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

1.	CUYAMACA COLLEGE – Phase 1 Track Enhancements B16.015 – PK Mechanical Systems, Inc. Change Order #2: Demolition and Reconstruction of \$110,000. the Asphalt Track Surface		
	Contract Fiscal	Original Contract:	\$1,150,000.00
	Impact.	Previously Ratified Change Order #1	\$171,356.00
		This Change Order #2:	\$110,000.00
		Total Construction Contract to date:	\$ <u>1.431.365.00</u>
	Project is funded by Proposition V Funds. Project is within budget.		

III. INCOME AGREEMENTS

A. <u>District</u>

None.

B. Grossmont College

The Regents of the University of California: C14663 for implementation of Puente Program to help facilitate educationally disadvantaged student's enrollment/success in four-year colleges and universities.

C. <u>Cuyamaca College</u>

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. <u>District</u>

None.

- B. Grossmont College
 - 1. La Paloma Healthcare Center: C14665 to provide clinical education and supervision for Occupational Therapy Assistant Students.
 - 2. **Sharp Healthcare:** SC000016 to provide clinical education and supervision for students enrolled in Cardiovascular Technology, EKG/Telemetry Technician, Nursing, Occupational Therapy Assistant and Respiratory Therapy programs.
 - 3. **Kids Therapy Associates:** SC000036 to provide clinical education and supervision for Occupational Therapy Assistant Students.
- C. <u>Cuyamaca College</u>

None.