

GOVERNING BOARD MINUTES OF THE WORKSHOP MEETING Tuesday, June 8, 2010

The special meeting/workshop of the Governing Board of the Grossmont-Cuyamaca Community College District was held on Tuesday, June 8, 2010, at 3:30 p.m., in the Griffin Gate at Grossmont College, 8800 Grossmont College Drive, El Cajon, California.

Members Present: Trustees Alexander, Barr, Garrett, Rosinski, and Weeks; and Student Trustees Enders and Taylor

Members Absent: None

Others Present: Chancellor Miles, Vice Chancellor Business Services Rearic, College Presidents Cooke

and Savin, District and college administrators, and interested citizens.

Call to Order Call to Order

Board President Garrett called the meeting to order at 3:36 p.m.

Public Presentations

There were no public presentations.

Workshop Format

Vice Chancellor Business Services Sue Rearic facilitated the Governing Board 2010/2011 Annual Tentative Budget Board Workshop. Rearic reported on the status of the Governor's budget, the total tentative budget of \$190,408,960, budget priorities and assumptions, unrestricted General Fund shortfall of \$15 M for 2010/11, solutions to address the shortfall, site allocations, and the tentative budget process. College presidents Cooke and Savin, along with Rearic provided information on the critical positions to be funded in 2010/11. Vice Presidents Tim Flood and Arleen Satele, as well as Interim Manager Business Services Sahar Abushaban and Rearic reported on site budget development and processes to balance the tentative budget.

The tentative budget will be presented for Governing Board approval on June 15, 2010.

No action was taken.

Adjournment

Board President Garrett adjourned the meeting at 5:00 p.m.

Respectfully submitted,

Approved by the Governing Board July 20, 2010

Cindy L. Miles, Ph.D. Chancellor and Secretary to the Governing Board

Jennifer Danks Recording Secretary Bill Garrett Board President

Adjournment

Public Presentations